



## Project Title

Casa familia

## Project Type

Projects that can be mobilized quickly

## Project Location

Shijak and Xhafzotaj

## Total Pre-Estimated Budget

200,000 Euro

## Project Background and Analysis

From the analysis of the Functional Area of Shijak, from the social services section provided in this area, it results that over 1,400 people with disabilities live in all the LGUs. It can also be noticed from the signs on the health centers at the service of the population that there are no institutions that cover this sector. So, the need arises that the positive experiences in other municipalities with the establishment of Casa Familia and service provision at the support of disabled people can be replicated in the Functional Area of Shijak. This project would be an added public service to a group in need, of the local community.

## Specific Objectives of the Project

The goal of this project is service provision specialized for the support of disabled people. Through this project, it is aimed at having training and specialized care for these people, a service which has been missing before, in a Casa Familia centre.

## Expected Results and Project Indicators

All the LGU's of the Shijak Functional Area will equally benefit from the implementation of the project. All the population of the Functional Area and specifically disabled people, over 1400 people, are the beneficiaries of this project. The standard of public services provided to the community and especially to people with special needs, would significantly improve with the creation of two Casa Familia centers.

# PROJECT 9



functional area programme  
**fap**

## Project Activities

The main activities of this two year project are:

- Identification and reconstruction of two premises with abundant area in Shijak and Xhafzotaj, as the LGU's with the biggest number of people with disabilities;
- Refurbishment of premises with necessary equipment to provide appropriate services;
- Staff selection specialized for such services;
- Capacity building of the staff;
- Promotion and community awareness, etc.

## Project Maturity

There is only a clear concept on the need and the opportunities that the implementation of this project would offer. For the implementation of this project, the first step to be undertaken is the agreement with the local government and health service.

## Financial Resources and Implementation Partners

Taking into consideration the lack of financial sources for the local government to fund projects of this kind, it would be appropriate to require funds from foreign donors and funds on regional development of the Albanian Government.

The health care institutions, in partnership with the local government would be the most appropriate actors for the implementation of this project.

## Project Cost

Identification and reconstruction of two premises with abundant area in Shijak and Xhafzotaj 50,000€;

Refurbishment of premises with necessary equipment to provide appropriate services 30,000€;

Capacity building of the staff 3,000€;

Daily functioning of the centre 100,000€;

Promotion and community awareness 3,000€;

Total 186,000€.